

2005 Referendum - Projects by Bond Order

Monday, June 20, 2005

Public Safety Bonds

| | <u>Amount</u> | <u>CIP Page #</u> |
|---|----------------------|--------------------------|
| Rigsbee/Broadway Retrofit | \$ 2,193,000 | V-15 |
| Police Headquarters Upgrade | 1,555,000 | V-12 |
| Radio Replacement Program | 1,575,000 | V-14 |
| Fire Station #12 upgrade | 172,000 | V-7 |
| Fire Maintenance Building upgrade | 238,000 | V-5 |
| Fire Station Administration Building Retrofit | <u>462,000</u> | V-4 |
| | 6,195,000 | |

Cultural Facilities Bonds

| | | |
|--|-------------------|-------|
| ADA Compliance | 661,000 | III-3 |
| Hayti Heritage Center Performance Hall | 612,000 | II-15 |
| Carolina Theatre Retrofit | 2,144,000 | I-14 |
| Arts Council upgrade | 753,000 | I-21 |
| Civic Center upgrade | 1,952,000 | I-15 |
| Armory upgrade | 883,000 | II-4 |
| Durham Athletic Park, Renovation Phase 2 | 2,143,000 | II-10 |
| Durham Athletic Park Upgrade, Phase 1 | <u>1,857,000</u> | II-11 |
| | 11,005,000 | |

Parks and Recreation Bonds

| | | |
|---|-----------|-------|
| ADA Compliance | 1,323,000 | III-3 |
| Renovation of Long Meadow Park | 325,000 | I-38 |
| Renovation of Weaver St. Center and Park | 467,000 | I-71 |
| Old Chapel Hill Rd. Park Construction | 167,000 | I-47 |
| Renovation of Old Lyon Park Center | 500,000 | I-49 |
| Renovation of Campus Hills Park and Center | 477,000 | I-12 |
| Renovation of Northgate Park | 314,000 | I-45 |
| Renovation of Oval Drive Park | 520,000 | I-52 |
| Bethesda Park | 4,000,000 | I-7 |
| NECD Recreation Center | 8,424,000 | I-41 |
| Walltown Recreation Center | 7,683,000 | I-70 |
| System Wide Park Gates | 750,000 | I-62 |
| System Wide Park Signage | 750,000 | I-63 |
| Lake Michie upgrade | 360,000 | I-34 |
| Piney Woods upgrade | 406,000 | I-53 |
| Leigh Farm upgrade, Phase I | 300,000 | I-35 |
| Rock Quarry/Edison Johnson upgrade | 1,181,000 | I-55 |
| Campus Hills upgrade | 960,000 | I-13 |
| Forest Hills Park upgrade | 532,000 | I-28 |
| Garrett Road Park upgrade | 764,000 | I-30 |
| Grant Park upgrade | 278,000 | I-31 |
| Hillside and WD Hill Parks upgrade | 981,000 | I-32 |
| Southern Boundaries Park upgrade | 110,000 | I-60 |
| West Point on the Eno upgrade | 195,000 | I-72 |
| Moreene Road Park Renovation | 320,000 | I-40 |
| Lyon Park upgrade | 673,000 | I-39 |
| Burton Park and T A Grady upgrade | 295,000 | I-10 |
| East End Park and ED Mickle Rec Center Retrofit | 151,000 | I-24 |
| Walltown Park upgrade | 374,000 | I-68 |
| Twin Lakes upgrade | 354,000 | I-66 |
| White Oak Park upgrade | 113,000 | I-74 |
| Sherwood Park upgrade | 439,000 | I-58 |
| Shady Oaks upgrade | 109,000 | I-57 |
| North/South Greenway upgrade | 216,000 | I-46 |

| | | |
|--|-------------------|-------|
| CR Woods Park upgrade | 250,000 | I-16 |
| Old Farm Park upgrade | 151,000 | I-48 |
| Recreation Software Package | 126,000 | VI-6 |
| Durham Central Park Utility Infrastructure | 330,000 | II-14 |
| DBAP upgrade | 887,000 | I-22 |
| 501 Rail Corridor | 1,500,000 | I-4 |
| Crest Street upgrade | <u>278,000</u> | I-17 |
| | 38,333,000 | |

Public Improvement Bonds

| | | |
|--|------------------|--------|
| ADA Compliance | 661,000 | III-3 |
| Solid Waste Transfer Station | 440,000 | III-21 |
| City Hall Annex Major Renovation | 3,582,000 | III-9 |
| City Hall upgrade | 1,000,000 | III-10 |
| Cemeteries upgrade | 190,000 | III-5 |
| Workflow Automation System (One-Stop-Shop) | 110,000 | VI-7 |
| New Sign & Signal Shop | <u>1,130,000</u> | III-16 |
| | 7,113,000 | |

Neighborhood Improvement Bonds

| | | |
|--|------------------|-------|
| Neighborhood Economic Development Fund | <u>1,500,000</u> | II-17 |
| | 1,500,000 | |

Street and Sidewalk Bonds

| | | |
|---------------------------------|-------------------|--------|
| Sidewalk Repair & Replacement | 2,500,000 | VII-25 |
| Road Resurfacing | 4,700,000 | VII-23 |
| Sidewalk ADA Compliance | 500,000 | VII-24 |
| Additional Salt Dome | 170,000 | III-4 |
| Federal-State Matching Projects | 2,000,000 | VII-12 |
| Traffic Calming | 1,100,000 | VII-28 |
| Miscellaneous Thoroughfares | 1,200,000 | VII-15 |
| Dirt/Petition Street Paving | 4,242,000 | VII-9 |
| Program Sidewalk Construction | <u>2,100,000</u> | VII-21 |
| | 18,512,000 | |

Water and Sewer Bonds

| | | |
|---|-------------------|---------|
| Sewer Rehabilitation | 4,850,000 | IX-12 |
| NDWRF Improvements & LF Gas Utilization | 6,700,000 | IX-4 |
| Southern Reinforcing Main - Phase 1 | 4,600,000 | VIII-15 |
| Water Main Rehabilitation | 1,700,000 | VIII-21 |
| Brown WTP Expansion, Phase 2 & Automation | 1,000,000 | VIII-5 |
| Sewer Extensions & Improvements | 750,000 | IX-10 |
| Water Extensions & Improvements | <u>400,000</u> | VIII-20 |
| | 20,000,000 | |

Parking Bonds

| | | |
|--|------------------|--------|
| Chapel Hill Street Parking Deck Retrofit | 1,583,000 | III-7 |
| Centre Deck Parking upgrade | 4,450,000 | III-6 |
| Corcoran Street Parking Deck upgrade | <u>1,309,000</u> | III-14 |
| | 7,342,000 | |

| | | |
|---------------------------|-----------|--------------------|
| Total All Projects | \$ | 110,000,000 |
|---------------------------|-----------|--------------------|

Note: The listed projects have been selected as part of the planning process for the referendum and represent current priorities. Voters will be asked to approve the eight bond orders; they do not approve individual projects. The City Council at its discretion can make changes to the list of projects as long as the purpose is consistent with the Bond Orders and the changes are within the authorized dollar amounts for each bond order.